

No.16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

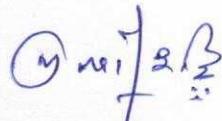
Shastri Bhawan, New Delhi
Dated : 29th July, 2025

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of June, 2025-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of June, 2025 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month June, 2025.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	23.64	67.89
DAP	3.41	10.35
Ammonium Sulphate (A/S)	0.67	1.83
Complex Fertilizers	9.75	26.63
Single Super Phosphate	5.32	13.89

Sources: dbtfert.nic.in as on 04.07.2025

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	31.72	95.60	34.20
DAP	10.62	21.40	8.21
MOP	2.03	9.76	2.18
NPK	15.05	59.48	18.28
SSP	6.95	30.70	7.07

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

(Fig. in 'LMT')

Product Name	Quantity Imported
Urea	3.91
MOP for Agriculture use	0.51
DAP	4.49
NPK	3.94

4. Incremental progress of Talcher Fertilizer Project during June, 2025:

(A). REVIVAL OF TALCHER UNIT:

- i. The overall progress of the Talcher Fertilizers Ltd. (TFL) as on 30th June, 2025 is 67.61%.
- ii. Secretary, Department of Fertilizers held a crucial physical meeting with Project Director Mr. Lin Yin of WECL in his office (Mr.Lin visited Talcher to expedite project works) on 13th June, 2025 and way forward to achieve the important milestone of getting 2500-ton-Crane by October, 2025 was discussed in detail.
- iii. In a significant development, as decided in the Committee of Secretaries meeting held under the Chairmanship of Cabinet Secretary on 17.06.2025, urgent mobilisation to repay the TFL's loan through Promoter's equity & inter-corporate loan was ensured and entire debt amount availed by TFL so far i.e. Rs.4501.61 Cr. alongwith interest of Rs.35 Cr, has been paid back to the SBI led consortium Banks within the deadline of 30th June, 2025. As a result, the NPA status of the TFL was avoided. The process for fresh debt tie-up for the TFL project has also been initiated.

5. Expenditure position:

As against total available budget B.E. 2025-26 of Rs. 184082.44 Crore for F.Y. 2025-26, expenditure on administration of fertilizer subsidy during June 2025 was Rs. 18150.49 Crore (Urea: Rs. 12938.46 Crore, P&K: Rs. 5188.03 Crore, Establishment: Rs.3.65 Crore, DBT: Rs.0.20 Crore, Capital Expenditure: 0.17 Crore and MDA for GOBARdhan: Rs. 19.98 Crore). Progressive expenditure during April, 2025 to June, 2025 was Rs. 41518.47 Crore (Urea: Rs. 31983.60 Crore, P&K: Rs. 9498.73 Crore, Establishment: Rs. 12.20 Crore, DBT: Rs. 2.04 Crore, Capital Expenditure: Rs. 0.27 Crore and MDA for GOBARdhan: Rs. 21.63 Crore). i.e. the approx. 22.55 % of the total allocation.
