

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

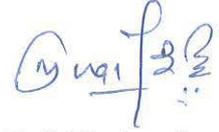
Shastri Bhawan, New Delhi
Dated : 26th of June, 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : May, 2024-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of May, 2024 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month May, 2024.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	25.70	50.96
DAP	4.50	6.56
Ammonium Sulphate (A/S)	0.35	0.86
Complex Fertilizers	8.69	15.95
Single Super Phosphate	4.68	7.67

Sources: dbtfert.nic.in as on 05.06.2024

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	25.99	125.01	21.27
DAP	9.93	28.11	6.58
MOP	1.52	7.78	1.12
NPK	10.13	56.20	6.20

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	3.44
MOP for Agriculture use	2.03
DAP	5.66
NPK	3.23

4. Incremental progress of Talcher Fertilizer Project during May, 2024:

(A). REVIVAL OF TALCHER UNIT:

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%. CCEA in its meeting held on 21.02.2024 approved total revised equity investment of Rs. 2169.67 Crore ($\pm 10\%$) by RCF in the TFL project.

(B) Following are the major activities and achievements in respect of TFL plant during the month of May, 2024:

i. **Progress of the project :**

During the month of May 2024, the erection of Feed Gas Separator in the Purification unit and Refractory lining of Gas Reversal Chamber (GRC) of Gasifier-A have been completed. Also, the Hydrotesting of Gas Reversal Chamber (GRC), Reactor Vessel of Gasifier-A & B and Syngas Cooler-A has been done successfully. With regard to the Water Package, works on fabrication of UF & Degasser Tank has been completed in DM water plant. Further, 5.75 KM, 36" line has been laid with regards to the Water Pipe Line works. The Prilling Tower has also been erected up-to 85.6 meter out of the required 124-meter height. The overall progress of the project as on May, 2024 is 60.47 %. All concerned has been instructed that unresolved engineering and management issues, as well as the manpower deployment of PMC, should be addressed immediately involving the CMDs of promoter companies and PDIL, along with Chairman and MD of TFL.

ii. **Steps taken to resolve pending issues :**

On 28.05.2024, one of M/s VECL's Top management Mr. Wu Xiaobin, Deputy Project Director arrived in India for speedy resolution of pending issues for implementation of Coal Gasification & Ammonia-Urea packages. It has been emphasized to all concerned that there should be a fruitful interaction/meeting of TFL management with Mr Wu Xiaobin. This opportunity of interaction with senior official of M/s WECL should be utilized in the best possible manner to assess the way forward.

5. Expenditure position:

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during M a y 2024 was Rs.9503.43 Crore (Urea: Rs. 7725.07 Crore, P&K: Rs. 1772.04 Crore, Establishment: Rs.4.27 Crore, DBT : Rs. 0.20 Crore, Capital Expenditure : Rs. 0.01 Crore and MDA for GOBARdhan: Rs. 1.84 Crore). Cumulative expenditure during April, 2024 and May, 2024 was Rs.16142.67 Crore (Urea: Rs. 12547.83 Crore, P&K: Rs. 3583.42 Crore, Establishment: Rs.9.37 Crore, DBT :Rs. 0.20 Crore, Capital Expenditure : Rs.0.01 Crore and MDA for GOBARdhan: Rs. 1.84 Crore),which was 9.60 % of the total allocation.
